

Northern Lakes Community Mental Health Authority

Emergency
Board Meeting

June 27th, 2025



The Northern Lakes Community Mental Health Authority
Emergency Board Meeting on June 27th, 2025
105 Hall St. Traverse City, MI 49684 & Virtually: <u>+1 810-258-9588</u>, 866 644 292#

AGENDA

Time Ite	em#	
12:00 p.m.	1	Opening: Confirm Quorum Pledge of Allegiance
12:05 p.m.	2	Approval of Agenda
12:10 p.m.	3	Discussion –Dr. Cummins work agreement at Northern Lakes as interim CEO
12:20 p.m.	4	Discussion – Cost cutting actions necessary to meet cost constraints
2:00 pm	5	Adjourn

Northern Lakes Community Mental Health Anticipated Layoffs Fiscal Year 2025

Job Classification	Count
ACT Advocate	1 position
Admin Support	1 position
BHH Specialist	3 positions
Case Manager	2 positions
Clubhouse Generalist	1 position
Crisis- Access	3 positions
Customer/Provider Services	1 position
Network Administrator	1 position
Ops Manager	1 position
Peer Support Specialist	5 positions
Specialty Services	1 position
Supervisor	3 positions
Supports Coordinator	4 positions

Total Estimated Savings \$2.4 - \$2.7 million