Our Vision

Communities of informed, caring people living and working together.

Our Mission

To improve the overall health, wellness, and quality of life of our individuals, families and communities that we serve.

Our Values

We shall carry out our responsibilities consistent with our Values:

- In treating <u>all</u> people with compassion, dignity, and respect.
- In respecting diversity and individuality.
- In visionary public leadership, local decision-making, and accountability for our actions and decisions.

Northern Michigan Regional Entity

Jointly owned and operated by the five
Community Mental Health Services Programs in
the region to manage Medicaid behavioral health
services in 21 northern lower Michigan counties:
AuSable Valley CMH Authority
Centra Wellness Network (Manistee Benzie)
North Country CMH
Northeast Michigan CMH Authority
Northern Lakes CMH Authority

NLCMHA Board Members

Crawford (2): Lorelei King, Sherry Powers Grand Traverse (6): Randy Kamps, Nicole Miller, Mary Marois, Sherise Shively, Armandina "Nina" Zamora

Leelanau (2): Betty Bushey, Ty Wessell Missaukee (2): Pam Babcock, Dean Vivian Roscommon (2): Al Cambridge, Jr., Angela Griffis

Wexford (2): Ben Townsend, Rose Denny

NLCMHA Board Meeting Schedule 2019

Meetings are open to the Public and begin at 2:15 p.m. Committee of the Whole Meetings are held prior to each Board meeting (12:30 p.m. start time). If any person with a disability needs accommodations, please call the Director's Office at (231) 935-3677 three days prior to the dates below. Video Conference may be available to another office location and should be verified by calling the Director's Office.

Jan 17, 2019 – 527 Cobb St, Cadillac Feb 21, 2019 – 204 Meadows Dr, Grayling Mar 21, 2019 – 105 Hall St, Traverse City Apr 18, 2019 – 105 Hall St, Traverse City May 16, 2019 – 2715 S. Townline Rd, Houghton Lake June 20, 2019 – 527 Cobb St, Cadillac July 18, 2019 – 204 Meadows Dr, Grayling Aug 15, 2019 – 8527 E Government Center Dr, Suttons Bay Sept 19, 2019 – 2715 S. Townline Rd, Houghton Lake Oct 17, 2019 – 105 Hall St, Traverse City Nov 21, 2019 – 527 Cobb St, Cadillac Dec 19, 2019 – 105 Hall St, Traverse City

Programs and Services Accredited by CARF



2019 FACT SHEET

For information contact:

24/7 Crisis Services (833) 295-0616

Customer Services (800) 337-8598

or Access (800) 492-5742

Cadillac Office: (231) 775-3463 Grayling Office: (989) 348-8522 Houghton Lake Office: (989) 366-8550 Traverse City Office: (231) 922-4850

TTY: 711

www.northernlakescmh.org

County Funding

Crawford	\$	35,60
Grand Traverse	\$6	82,20
Leelanau	\$1	39,70
Missaukee	\$	35,27
Roscommon	\$	57,42
Wexford	\$	76,543

Sources of Funding

Medicaid	74.9%
MI Choice Waiver	15.0%
State Sources	4.8%
Reimbursements	3.8%
Counties	1.4%
Reinvestment Sources	0.1%

NLCMHA Budget 2019

\$71.851.498

% of Spending by Population

	15/16	16/17	17/18
Adults	35.2%	36.3%	36.4%
Children	7.8%	7.6%	8.2%
I/DD	57.0%	56.1%	55.4%

of Registered Consumers **Enrolled by Population for** FY18 (%)

2207	/BD0/-
947	(17%
937	(16%
414	(7%
	3387 947 937 414

Employees 310

2018 Provider Contracts

\$44,178,484 (63% of budget)

2018 **Mental Health Spending By Program**

Service Type	%	Cost	
Comm Living Support/Training	32.7	17,792,664	
Personal Care-Spec Residential	14.1	7,691,846	
Inpatient Svcs/Partial Hospital	9.2	5,008,038	
Supports Coord/Case Managemen	t 8.2	4,460,907	
Autism Services	5.2	2,843,499	
Assessments/Evaluation/Reviews	4.5	2,457,293	
Home-Based Svcs & Respite	4.3	2,327,075	
Assertive Community Treatment	3.9	2,147,006	
Crisis Intervention/Emergencies	3.3	1,822,803	
Therapy & Counseling	3.1	1,667,011	
Skill Bldg Assistance/Family Train	2.7	1,450,831	
Person Centered Treatmt Planning	2.1	1,129,130	
Clubhouse Programs	1.6	896,393	
Support/Integ Employment/Train	1.4	744,079	
Crisis Residential Services	1.4	736,275	
Medication Admin/Review	0.7	373,964	
Peer Directed/Operated Svcs	0.7	357,886	
Health Services/Nursing	0.4	230,393	
All Other Services	0.3	166,200	
Nursing Home Monitoring	0.2	124,314	

Northern Health Care Management (MI Choice Waiver Program)

(800) 640-7478 or (231) 933-4917 www.northernhealthcare.org Serves the elderly and persons with

- disabilities in 10 counties. • 414 people were served in FY 2018.
- Provides long-term care services at home.
- Nursing Facility Transition Initiative (helping people in nursing homes return
- to community living). Accredited by National Committee for Quality Assurance (NCQA).

myStrength:

The Health Club For Your Mind. For a free account, sign up at www.myStrength.com with the code **NLCMHCommunity**

Northern Lakes **Integrated Health Clinic**

Call (231) 935-3062 for an appointment.